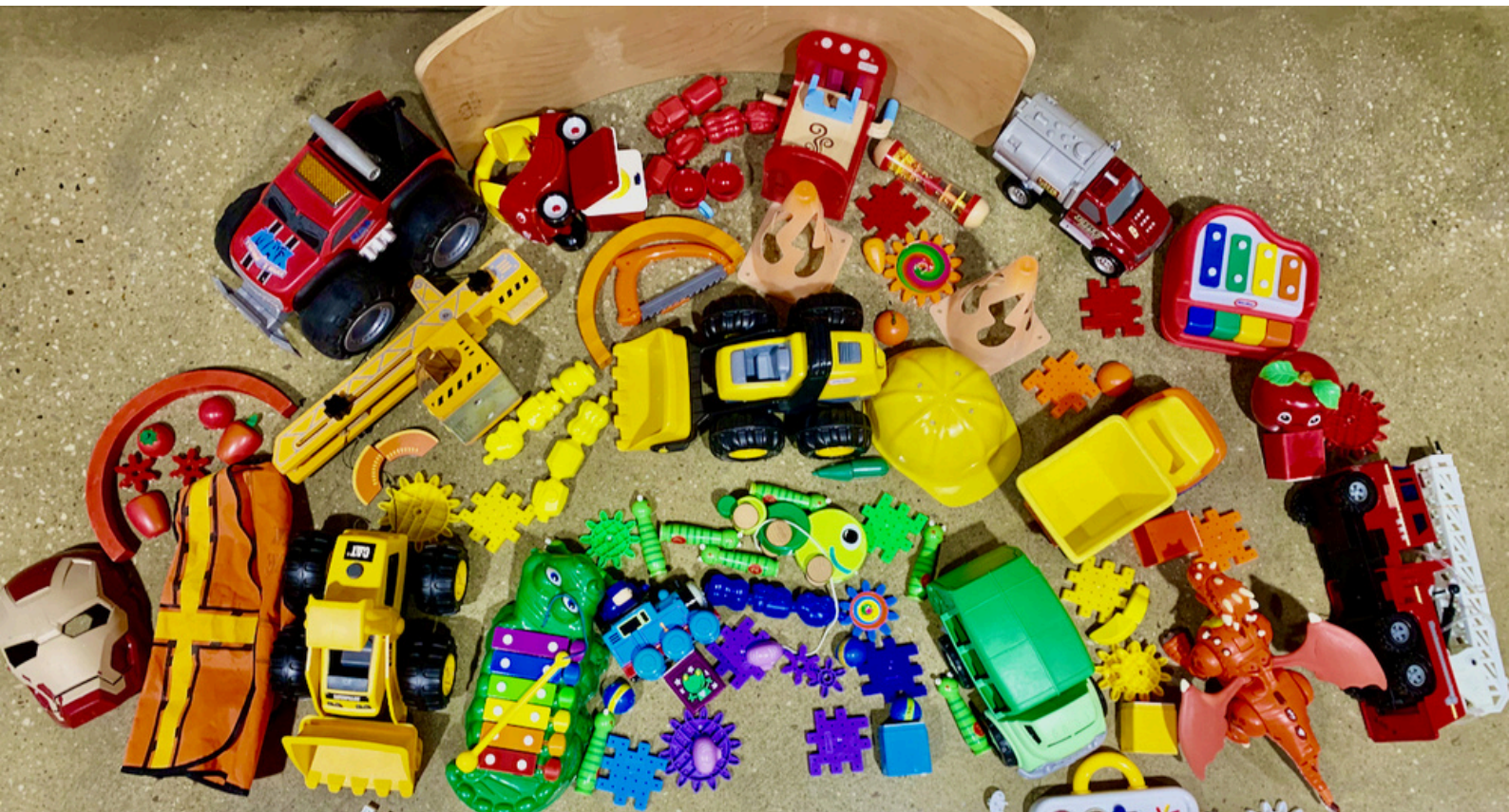


Grovedale

Toy Library



# ANNUAL REPORT 2024





# COMMITTEE

## President

Michelle Walker

## Vice-President

Erin Krusic-Golub

## Secretary

Meg Watson

## Treasurer

Tenay Davis

## General Members

Emma De Grandi

Jess Moran

Rowan Bolton

Amy Evans

# STAFF

## Toy Library Coordinator (Tuesday)

Lisa Gaylard





# PRESIDENT’S REPORT

2024 consolidated the toy library’s position as a large toy library, and the key focus area for this year was to continue to refine processes to better meet the needs of our larger community. Membership retention was also a focus.

Special mention goes to our student volunteer, Jorja, who has continued to develop her skills and provides a warm welcome to all of our members, especially our mini members.

Thank you to our hardworking committee, volunteer session leads, staff and member volunteers - without whom we couldn’t continue to bring play to so many families.

We also thank Felicity Charles, Natasha Bennett and Laura Campbell for their contributions to committee for part of the year.

We look forward to an exciting 2025 ahead as we celebrate our 40th birthday!

# SUPPORTERS

Toy Libraries



AUSTRALIA



# OPERATIONS

- Lisa continued to make our Tuesday sessions a friendly and welcoming space for our members.
- Ceased Thursday sessions due to lack of popularity and limited availability of volunteer coordinators.
- Moved catalogue systems from Mibase to SETLS in June - thanks to Rowan for his technical expertise!
- Survey - 32% of members completed our annual survey, helping shape the future direction of the toy library

# TRAINING

- Michelle and Emma attended the Toy Libraries Australia Victorian Training Day in March, and networked with representatives from across the state.
- Emma and Lisa attended Melbourne Bus Tour in November, visiting Collingwood Toy Library, Bayside Toy Library, Kingston Toy Library and Elwood Toy Library.
- Erin, through her role with Toy Libraries Australia, has ensured that we are kept up to date with training opportunities.



# GRANTS

Applied for 6 grants, all successful, totalling \$12,900 awarded in 2024

- Department of Education \$6600 - Toy Library Grant
- Forest Hill Grant \$2000 - Story Sacks
- CoGG Children's Week \$500 - Event
- National Science Week \$1000 - Event
- Ashbury Community Fund \$1500 - 40th Birthday
- ARMSTRONG (Villawood) \$1000 (note not yet received)



# IN THE COMMUNITY

- 24 talks to New Parent groups with Grovedale & Armstrong Creek
- Larissa's Imaginarium Project Easter Extravaganza activation with other local toy libraries
- Marshall Station reopening activation
- Visited by 5 candidates for Charlemont Ward in Council elections
- Visit from Libby Coker MP
- Grovedale Grapevine contributors
- Hosted TLA Disability Access and Inclusion Focus Group meeting



# EVENTS

6 Stay & Play events held which were well attended by members and their families

- **Health Stay & Play** - March, showcasing toys purchased with Geelong Community Foundation grant, and featuring activations by members who work in the health profession.
- **World Play Day** - May, celebrated with sustainable play, and a conceptual playworld
- **Fun & Games morning** - July holidays showcasing board games
- **Science Week** - August, with thanks to a grant from Inspiring Victoria.
- **Childrens Week** - October, with thanks to a grant from City of Greater Geelong.
- **Christmas** - December



# Community Value Report

## 2024 financial year



This figure includes the value of:



**Volunteer  
contributions**  
**\$86,801**



**Cost of living relief  
by borrowing**  
**\$312,280**

This community value equates to:

- **\$16.51** for every **\$1** of income
- **\$37.99** for every **\$1** of membership income

# YEAR IN NUMBERS

148

Members  
@ 31/12/2024

81

New members  
in 2024

880+

Sessional  
Volunteer  
hours

7170

Toys  
borrowed

Grovedale

Toy Library

830+

Committee  
volunteer  
hours

145

New toys

160+

Open Hours





**TREASURERS  
REPORT  
FY 2024**



# Balance Sheet

## Grovedale Toy Library As at 31 December 2024

31 DEC 2024

### Assets

#### Bank

Savings account	22,366.39
Statement account	5,147.90
Term deposit	10,475.60
<b>Total Bank</b>	<b>37,989.89</b>

#### Current Assets

Accounts Receivable	1,019.75
<b>Total Current Assets</b>	<b>1,019.75</b>

**Total Assets** **39,009.64**

### Liabilities

#### Current Liabilities

PAYG Withholdings Payable	1,172.00
Rounding	0.10
Superannuation Payable	154.63
Suspense	(162.00)
Wages Payable - Payroll	317.26
<b>Total Current Liabilities</b>	<b>1,481.99</b>

**Total Liabilities** **1,481.99**

**Net Assets** **37,527.65**

### Equity

Current Year Earnings	4,186.25
Retained Earnings	33,341.40
<b>Total Equity</b>	<b>37,527.65</b>

# Profit and Loss

## Grovedale Toy Library

For the year ended 31 December 2024

2024

### Trading Income

Grants	12,900.00
Interest Income	765.12
Membership	8,750.00
Other income	1,124.37
Party hire	630.00
<b>Total Trading Income</b>	<b>24,169.49</b>

**Gross Profit** **24,169.49**

### Operating Expenses

Advertising	135.26
Bank Fees	1.33
Cleaning	5.98
Event expenses	1,177.51
General Expenses	198.59
Insurance	1,171.95
Merchant fees	139.16
Office Expenses	548.69
Printing & Stationery	126.59
Rent	1,650.00
Repairs and Maintenance	12.95
Subscriptions and software	1,244.64
Superannuation	543.88
Telephone & Internet	11.00
Toy purchases - general	1,038.13
Toy purchases - grant funded	6,491.06
Toy storage and organisation	396.17
Wages and Salaries	5,090.35
<b>Total Operating Expenses</b>	<b>19,983.24</b>

**Net Profit** **4,186.25**